

IDEA Congress Iceland 2022		
Given 510 participant	Euros	ISK
1.0 Facilities UI		
Facilities UI - Meeeting locals	17.881	2.932.480
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2.0. conference technical and promotion material		
Basic website, design of template for the program	1.524	250.000
Conference bags	4.924	807.500
Name tages	2.591	425.000
USB	6.188	1.014.862
Computer/ technical assistance	976	160.000
	16.203	2.657.362
3.0. Printing and conference material		
Program, layout & & design,	1.829	300.000
Program printing	2.073	340.000
Advertising and design of screensavers	305	50.000
	4.207	690.000
4.0. Abstract handling		
Keep track, and handling	8.180	1.341.600
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5.0.Administration UI		
Support staff	8.180	1.341.600
Unforeseen cost	1.829	300.000
Staff (5x 4 days)	8.561	1.404.000
	18.571	3.045.600
6.0 First night opening		
Refreshements	2.744	450.000
Beverages	3.018	495.000
	5.762	945.000
7.0 Other Costs		
Coffy and other	3.646	598.000
Sparkling water	2.073	340.000
Lunch	47.683	7.820.000
Napkins	610	100.000
Entertainment	366	60.000
	54.378	8.918.000
8.0 Technical costs		
Technical costs	15.244	2.500.000
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9.0 Keynote speakers		
Accommodation	2.134	350.000
Gala dinner	3.200	65.750
Flight	10.976	1.800.000
Lunch and coffee	287	47.000
	13.797	2.262.750
10.0 Congress comitte		

Gala dinner	401	65.750
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11.0 Unforeseen costs		
Unforeseen costs	46.278	7.589.562
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Total amount fixed cost Estimated	200.903	32.948.104
12.0 Conference fees 500 guests *450 Euros	225.110	36.918.000
Total estimated income	225.110	36.918.000